

RATES FOR WATER SUPPLIED TO METERED CUSTOMERS

AVAILABILITY

This schedule is applicable to all retail customers in the territory with access to water service continuously throughout the twelve months of the year, except for municipal and private fire protection, for use solely by the customer on the customer's own premises.

RATES

Quarterly Billing Consumption Charge

First	300	Cu Ft/Qtr or less. . . . .	\$ per Service Charge below
Next	8,700	Cu Ft/Qtr. . . . .	5.4639 per 100 Cu Ft
Next	21,000	Cu Ft/Qtr. . . . .	4.8400 per 100 Cu Ft
Next	60,000	Cu Ft/Qtr. . . . .	4.2160 per 100 Cu Ft
Excess	90,000	Cu Ft/Qtr. . . . .	3.3175 per 100 Cu Ft

Monthly Billing Consumption Charge

First	100	Cu Ft/Month or less. . . . .	\$ per Service Charge below
Next	2,900	Cu Ft/Month . . . . .	5.4639 per 100 Cu Ft
Next	7,000	Cu Ft/Month . . . . .	4.8400 per 100 Cu Ft
Next	20,000	Cu Ft/Month . . . . .	4.2160 per 100 Cu Ft
Excess	30,000	Cu Ft/Month . . . . .	3.3175 per 100 Cu Ft

Each meter will be billed in accordance with this schedule. Meters on different services, even though serving the same customer, will not be added together under one billing, but each meter will be billed separately in accordance with this schedule.

SERVICE CHARGE: The service charge for different sizes of meters will be billed on either the monthly or quarterly basis in accordance with the Company's billing procedure. The Company may bill a quarterly customer on a monthly basis using one third of the quarterly service charge. Service charges shall be as follows:

<u>METER SIZE</u>	<u>CU FT ALLOWANCE</u>	<u>SERVICE CHARGE PER MONTH</u>	<u>CU FT ALLOWANCE</u>	<u>SERVICE CHARGE PER QUARTER</u>
5/8"	100	\$27.92	300	\$56.95
3/4"	100	29.13	300	60.58
1"	100	38.53	300	88.76
1 1/2"	100	42.25	300	99.94
2"	100	45.20	300	108.77
3"	100	81.03	300	216.27
4"	100	129.02	300	360.23
6"	100	235.10	300	678.47
8" & up	100	290.58	300	844.92

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Richard L. Knowlton, President

SERVICES FOR MUNICIPAL PURPOSESAVAILABILITY

This schedule is available to all Cities and Towns served, as listed below.

RATEI. EXISTING HYDRANTS

For Standard Fire Hydrants in existence on December 31, 2021 in streets, roads, or rights-of-way as ordered by the municipality, there shall be paid to the Utility by the municipality served a Public Fire Protection Charge as follows:

City of Biddeford

For 596 Standard Fire Hydrants \$45,594.00 per month in advance

City of Saco

For 509 Standard Fire Hydrants 38,938.50 per month in advance

Town of Old Orchard Beach

For 313 Standard Fire Hydrants 23,944.50 per month in advance

Town of Scarborough

For 88 Standard Fire Hydrants 6,732.00 per month in advance

II. NEW HYDRANTS

For each additional Standard Fire Hydrant connected to any main charges will be governed by Chapter 69 of the Commission's Rules and Regulations.

III. GENERAL

All hydrants installed by the Utility for Public Fire Protection purposes will be cared for and maintained in good working order (unavoidable accidents excepted) by the Utility. Hydrants are to be connected only to mains having a diameter of 6 inches or larger.

Once any Fire Hydrants are actually installed and are in operation, the total monthly Fire Protection charge then in effect shall not be reduced should the municipality order one or more hydrants discontinued.

Should the Town order any hydrant moved to a different location, the Town shall pay all costs of moving said hydrant or hydrants.

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IV. SERVICE FOR OTHER MUNICIPAL PURPOSES

All present and future buildings or water services owned or operated by the municipality or owned or operated by any present or future municipal school, sewer or other districts or any subdivision thereof, shall be metered and same shall be billed at the regular filed meter rates. Further, the regular Private Fire Protection rates, if applicable, shall apply also to the above-mentioned property. The municipality shall be bound by the applicable Terms and Conditions as filed with the Public Utilities Commission.

RATES FOR PRIVATE FIRE PROTECTION SERVICESAVAILABILITY

This schedule is available for separate connections for Private Fire Protection purposes, including connections to supply Automatic Sprinklers and Private Hydrants. Service is available only upon application to and approval by the Company. No unauthorized water use will be permitted.

RATE

<u>SERVICE CONNECTION SIZE</u>	<u>-OR- PRIVATE SYSTEM DEMAND</u>	<u>RATE PER MONTH</u>	<u>MAXIMUM ALLOWED PRIVATE HYDRANT(S) WITHOUT ADDITIONAL CHARGE</u>
2" or less	1 - 199 gpm	\$ 25.25	None
3"	100 - 199 gpm	25.25	None
4"	200 - 399 gpm	50.43	1 Hydrant
6"	400 - 699 gpm	71.45	1 Hydrant
8"	700 - 999 gpm	131.12	2 Hydrants
10"	1,000 - 1,999 gpm	234.83	3 Hydrants
12"	2,000 + gpm	378.57	4 Hydrants

There will be no additional charge (over and above the connection charge) for sprinkler heads as such.

For each private hydrant installed over the allowed maximum, there shall be an additional charge of \$62.19 per month.

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RATES FOR SOUTHERN MAINE REGIONAL SERVICE

AVAILABILITY

This schedule is available for all members of the Southern Maine Regional Water Council (SMRWC) for resale to their customers during short duration events when capacity is available in order to increase or improve the resilience of member utilities.

RATES

Monthly Billing Consumption Charge

Marginal Rate            Per Million Gallons (MG). . . \$ 750.00 plus any OT labor to support

This rate is based on the marginal cost to produce water and is available for short duration events when capacity is available in order to increase the resilience of member utilities. The rate will be volumetric and metered at the existing interconnections with KKWD.

TERMS OF PAYMENT: Bills under these rates are net and will be due and payable upon presentation. All billings will be in arrears unless otherwise noted; public and private fire connection charges shall be due and payable in advance on a monthly basis. Billing procedures are further defined in Section III of the Company's Terms and Conditions. Whether the billing is monthly, quarterly or seasonal is at the option of the Company.

In the event that the bill is not paid within 25 days from the postmarked date of the bill, the charges become subject to a late payment charge as defined in the Company's Terms and Conditions.

For a schedule of other charges and fees, please refer to the Terms and Conditions.

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WATER INFRASTRUCTURE CHARGE (WISC)

This schedule is applicable to all customers in the territory taking water service, including metered, unmetered, and municipal and private fire protection.

Metered Customers, including Seasonal -Consumption Charge

Per 100 cubic feet..... \$0.00

Public Fire Protection Charge

City of Biddeford..... \$ 0.00 per month in advance

City of Saco..... \$ 0.00 per month in advance

Town of Old Orchard Beach..... \$ 0.00 per month in advance

Town of Scarborough..... \$ 0.00 per month in advance

Private Fire Protection Charge

<u>SERVICE SIZE</u>	<u>PER MONTH</u>
2" or less	\$ 0.00
3"	\$ 0.00
4"	\$ 0.00
6"	\$ 0.00
8"	\$ 0.00
10"	\$ 0.00
12"	\$ 0.00

Per Private Hydrant over the maximum  
Allowed per connection size \$0.00

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RATE SMOOTHING MECHANISM (RSM)

This schedule is applicable to all customers in the territory taking water service, including metered, unmetered, and municipal and private fire protection. The RSM is designed to smooth the customer bill impact of the completion of the Saco River Water Treatment Facility (the "Facility") and resulting increase in water rates. To accomplish this smoothing effect, a temporary surcharge (the "RSM Surcharge") will be assessed on all customer bills for a twelve (12) month period and all revenue collected pursuant to the RSM surcharge will be accounted for in a reserve account (the "RSMA"). Upon receipt of the Commission's authorization of including the Facility in the Company's rate, the balance of the RSMA will be credited back to customers as a bill credit to partially offset the increase in rates attributable to the Facility.

The RSM Surcharge will be assessed to all customers on bills issued during the twelve (12) month period from July 1, 2021 through June 30, 2022. The RSM Surcharge will be calculated as the customer's [water charges] multiplied by 0.2265 and identified as a separate charge on all customer bills. The Company will establish the RSMA as a regulatory liability account and will credit the RSMA with all revenue collected from the RSM Surcharge.

Upon authorization from the Commission, the Company will return the balance held in the RSMA to all customers as a bill credit on bills issued during the twelve (12) month beginning July 1, 2022 (the "RSM Bill Credit") to partially offset the rate increase attributable to the Facility that will become effective on July 1, 2022. The RSM Bill Credit will be calculated as a percentage determined by the balance of the RSMA on June 30, 2022 divided by the Commission approved total revenue requirement to be effective on July 1, 2022. The RSM Bill credit percentage shall be applied equally to all bills issued during the period beginning July 1, 2022 and ending when the funds held in the RSMA are fully exhausted, a period estimated to be approximately twelve (12) months (the "RSM Bill Credit Period").

Upon completion of the RSM Bill Credit Period, the Company shall notify the Commission of the status of the RSMA.

All Customers

-0.13891 x Billed Amount

Based on total revenues-revised credit is .13405

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